

Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$25,735.00	1	-8,600.00	\$25,735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	330.00	\$3,175.64	2	5,051.00	\$35,379.11	8	\$30,142.99	117.37%
A2b - Residential Conservation Services (RCS)	0.00	\$1,675.00	6	0.00	\$1,675.00	6	\$5,148.52	32.53%
A2c - Residential Retail	1,712.00	\$800.00	1	-161.95	\$17,650.00	4	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	-6,558.00	\$31,385.64	10.00	-3,710.95	\$80,474.11	20	\$35,291.51	
Res % of Total	100.00%	76.47%	55.56%	8.81%	11.50%	51.28%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$9,660.00	8	-38,390.17	\$617,983.71	18	\$26,937.54	2294.14%
IE Subtotal	0.00	\$9,660.00	8.00	-38,390.17	\$617,983.71	18	\$26,937.54	
IE % of Total	0.00%	23.53%	44.44%	91.19%	88.33%	46.15%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,182.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,730.98	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$1,182.50	1	\$15,730.98	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.17%	2.56%	20.18%	
Total	-6,558.00	\$41,045.64	18	-42,101.12	\$699,640.32	39	\$77,960.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.